

ECONOMIC OPPORTUNITIES AND ASSET MANAGEMENT - GREEN POINT PARK									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2019/20	2019/20	VAT	2020/21	2020/21	% Increase / decrease
				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	PARK ENTERTAINMENT AREA A (Little Common)								
	<u>Commercial</u>								
SB	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	20 000.00	23 000.00	y	20 000.00	23 000.00	0.00%
SB		Half Day		10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		2 500.00	2 875.00	y	5 000.00	5 750.00	100.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	2 500.00	2 875.00	
MR	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training.	Per Day	No Retail or Promotional activities are allowed.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%
SB		Half Day		2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	1 250.43	1 438.00	25.04%

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				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	625.22	719.00	
MR									
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government	Per Day		2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
		Half Day		1 250.43	1 438.00	y	1 250.43	1 438.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	625.22	719.00	-37.48%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	313.04	360.00	
	<u>AMPHITHEATRE</u>								
	<u>Commercial</u>								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	5 000.00	5 750.00	y	5 000.00	5 750.00	0.00%

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				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
		Half Day		2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 500.00	1 725.00	y	1 250.43	1 438.00	-16.64%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	625.22	719.00	
	Non-Commercial								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	3 000.00	3 450.00	y	3 000.00	3 450.00	0.00%
		Half Day	No Retail or Promotional activities are allowed.	1 500.00	1 725.00	y	1 500.00	1 725.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	750.43	863.00	-24.96%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	374.78	431.00	

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				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government.	Per Day		1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%
		Half Day		500.00	575.00	y	500.00	575.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		300.00	345.00	y	250.43	288.00	-16.52%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	125.22	144.00	
MR	PARK ENTERTAINMENT AREA B (Redham Field)								
MR	<u>Commercial</u>								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	52 849.57	60 777.00	y	52 849.57	60 777.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		2 500.00	2 875.00	y	13 212.17	15 194.00	428.49%
	Live Concerts	Per day/Part day		100 000.00	115 000.00	y	100 000.00	115 000.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day/Part day		2 500.00	2 875.00	y	25 000.00	28 750.00	900.00%

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				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	<u>Non-Commercial</u>								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day		15 000.00	17 250.00	y	15 000.00	17 250.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		1 000.00	1 150.00	y	3 750.43	4 313.00	275.04%
	<u>Community/Charity</u>								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as a NPO.	Per Day		10 000.00	11 500.00	y	10 000.00	11 500.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental/Day Rate		1 000.00	1 150.00	y	2 500.00	2 875.00	150.00%
	<u>ECO SQUARE AREA C</u>								
	<u>Commercial</u>								
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest.	Per Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations	4 000.00	4 600.00	y	4 000.00	4 600.00	0.00%
	Individual/Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live Concerts).	Half Day	Promotional activities to comply with land use and outdoor advertising and signage by Laws/Provisions. Retail to comply with Health and Safety regulations.	2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		1 000.00	1 150.00	y	1 000.00	1 150.00	0.00%

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				Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	500.00	575.00	
	Non-Commercial								
	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings, dances, flower shows, training, etc.	Per Day	No Retail or Promotional activities are allowed.	2 500.00	2 875.00	y	2 500.00	2 875.00	0.00%
		per half Day		1 250.43	1 438.00	y	1 250.43	1 438.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		625.22	719.00	y	625.22	719.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	313.04	360.00	
	Community/Charity								
	Hiring the premises for welfare type organisation with affiliation to National/Provincial/Government Departments and subject to being registered as an NPO.	Per Day		500.00	575.00	y	500.00	575.00	0.00%
		Per half day		250.43	288.00	y	250.43	288.00	0.00%
SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Day		124.35	143.00	y	125.22	144.00	0.70%

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SB	Setup/Preparation/Breakdown	25% of Venue Rental Per Half Day				y	62.61	72.00	
	Setup/Preparation/Breakdown for Feature Films	Per hour	Delete	219.13	252.00	y	Delete	Delete	
	GENERAL								
MR	Non- Event Sites for Rent	Per m²		30.43	35.00	y	30.43	35.00	0.00%
MR	Run through	sum		2 000.00	2 300.00	y	2 000.00	2 300.00	0.00%
MR	Formal Markets	Per m²		79.13	91.00	y	79.13	91.00	0.00%
MR	Parking Rate	per bay		21.74	25.00	y	21.74	25.00	0.00%
	FILMING								
MR	Setup / Preparation / Breakdown	per hour		-	-	y	0.00	0.00	
MR	Refundable Deposit	Per booking	Minimum R1,000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25, 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00	-	n	1,000.00 - 25,000.00		
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	

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MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	0.00	0.00	y	0.00	0.00	
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	0.00	0.00	y	0.00	0.00	
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	Delete	Delete	
	Urban Park Guided Tours								
MR	Adults	Per Visit		32.17	37.00	y	32.17	37.00	0.00%
SB	Children under 12 (discounted tariff)	Per Visit		10.43	12.00	y	10.43	12.00	0.00%
SB	Pensioners / Disabled (discounted tariff)	Per Visit		10.43	12.00	y	10.43	12.00	0.00%
SB	School Tour Groups, NGO's, PBO's, Educational Groups, Sporting Groups, Youth Clubs	Per Visitor		10.43	12.00	y	10.43	12.00	0.00%
	GENERAL REMARKS: THE TARIFFS ABOVE ARE APPLICABLE FOR GUIDED TOURS ONLY. ACCESS TO THE URBAN PARK IS FREE DURING OPERATING HOURS.								

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	Cancellation of a tour booking 5 calendar days or less before the tour will result in the City retaining fifty (50%) of the invoiced amount.								
	Cancellation more than 5 days before the tour will result in the City retaining 25% of the invoiced amount.								
	Proof of Group classification (NGO, PBO, Clubs) must be provided on request i.e. copy of Club/Group constitution, list of office bearers and supporting certification.								
	The City will not withhold any payment when a tour is cancelled as a result of "Force Majeure " (AN ACT OF GOD).								
	Registered Tour Guides accompanying Tours will have free access.								
	GENERAL REMARKS								
	Damage deposit of 20% of Venue Rental fee is payable in advance for events.								
	Damage to trees set at R5000 per incident.								
	In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.								
	Provincial Government and National Government: Rate 50% of hiring fee plus direct costs to be ascertained by the City per event requirement.								
	Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.								
	Non-Event Sites for rental refers to event areas other than area A, B and C.								